

PUPIL PREMIUM GRANT EXPENDITURE 2015-2016



REPORT TO PARENTS

SCHOOL NAME	WHISTON WILLIS COMMUNITY PRIMARY SCHOOL
PERSON RESPONSIBLE FOR THE PLAN	Susan Goulding /Ian Cooper/ Finance and Resource Committee

Number of Pupils and Pupil Premium Grant received for 2015-2016	
Total number of Pupils eligible for PPG	112
Total amount of PPG received	£148,620

Use of funding	Cost (approx.)	Intended Impact
Commando Joe (1 full day every week)	£13,000	Improved attendance. Attitudes to learning improved. Team work skills developed. Focused small group sessions to develop social and emotional skills.
Additional Teaching Staff	£45,000	High quality intervention groups are delivered to accelerate progress of individuals and target groups identified. Incorporating Booster sessions for identified children in order to accelerate progress and improve attainment. The percentage of children reaching age related expectations increases and rates of progress of children within target groups is outstanding.
Teaching Assistants	£45,000	High quality intervention groups are delivered to accelerate progress of individuals and target groups identified. Incorporating Booster sessions for identified children in order to accelerate progress and improve attainment. The percentage of children reaching age related expectations increases and rates of progress of children within target groups is outstanding.
Play Therapy	£4000	Individual children to develop confidence and self esteem in order to support their social and emotional development which will improve their ability to access the curriculum and make expected progress despite their additional needs.
Reciprocal Reading Resources	£2500	To narrow the gap in reading with peer to peer learning. Using Connectors, which is a reciprocal reading programme that raises standards quickly the percentage of children making expected and accelerated progress in reading will increase and be outstanding.
Accelerated Reader Resources	£9000	To develop assessment of reading across school and clearly identify areas for development for all children. Reading for pleasure will increase. The percentage of children making expected and accelerated progress in reading will increase and be outstanding.
Learning Mentor	£15,000	To provide guidance and support to targeted children to improve attitudes to learning, develop social and emotional skills and focus on improving attendance. Children who are targeted will show improved skills appropriate to need and barriers to learning will be broken leading to improved attainment and accelerated progress.
Forest Schools	£3000	Targeted children access activities to engage, motivate and lead to improved attitudes to learning.
Children's University (Extended School SLA)	£3000	Increased participation in extracurricular activities leading to accreditation and award at Children's University. Children have increased motivation and determination to succeed and develop key skills that can support and enhance their attitudes to learning and participation in school life leading to academic gains.
Liverpool Compact	£1800	Inspire Y6 careers carousel and Risky Business Activity
Visits and Visitors	£6000	Opportunities for 'Wow experiences'
	£147300	

